

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Director - Finance	1
Deputy Finance Director	1
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Executive Secretary III	1
Executive Secretary II	1
Typist	1
Administration Org Total	<hr/> 8
Administration Appro Total	<hr/> 8
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager II - Finance	1
Manager I - Finance	3
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	1
Appraiser III	11
Appraiser II	10
Appraiser I	10
Appraisal Technician II	5
Appraisal Technician I	11
Executive Secretary I	1
Senior Stenographer	2
Head Clerk	1
Principal Clerk	2
Senior Clerk	4
Senior Typist	4

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00060 - Assessments Division	
230120 - Assessment	
Clerk Part Time Special Svcs	3
Assessment Org Total	<u>74</u>
Assessments Division Appro Total	<u>74</u>
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
Manager I - Finance	2
Business System Support Splst	3
Principal Purchases Agent	5
Purchases Agent III	13
Executive Secretary II	1
Principal Clerk	2
Senior Clerk	4
Senior Typist	3
Typist	5
Purchasing Org Total	<u>39</u>
Purchasing Division Appro Total	<u>39</u>
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	2
Senior Accountant	4
Paymaster	1
Executive Secretary I	1
Head Clerk	5
Condemnation Award Specialist	1

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Revenue Collections Specialist	3
Revenue Collector	11
Revenue Collections Clerk	3
Principal Clerk	12
Senior Teller	6
Senior Clerk/Teller	2
Senior Clerk	13
Senior Typist	9
Clerk	4
Typist	1
Clerk Part Time Special Svcs	5
Treasury Org Total	<u>87</u>
Treasury Division Appro Total	<u>87</u>
00245 - Accounts Division - Administration	
230020 - Project Administration	
Manager I - Finance	1
Principal Accountant	5
Senior Accountant	3
Project Administration Org Total	<u>9</u>
230030 - Accounts Payable	
Manager I - Finance	1
Admin Asst GD II - Finance	1
Principal Accountant	1
Sr Governmental Analyst	1
Head Clerk	1
Principal Clerk	2
Clerk	3
Typist	1
Senior Voucher Audit Clerk	4

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230030 - Accounts Payable	
Voucher Audit Clerk	10
Accounts Payable Org Total	<u>25</u>
230060 - Payroll Audit	
Manager I - Finance	1
Admin Asst GD II - Finance	2
Principal Accountant	1
Senior Accountant	2
Sr Governmental Analyst	1
Administrative Specialist I	2
Sr Payroll Audit Clerk	6
Payroll Audit Clerk	8
Head Clerk	2
Principal Clerk	1
Senior Clerk	1
Typist	3
Payroll Audit Org Total	<u>30</u>
230090 - Debt Management	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Investment Agent	1
Principal Accountant	1
Senior Accountant	1
Senior Typist	1
Debt Management Org Total	<u>7</u>
230100 - Risk Management	
General Manager - Finance	1
Manager I - Finance	3
Risk Analyst	1

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230100 - Risk Management	
Sr Worker's Comp Specialist	1
Worker Compensation Specialist	7
Supervising Safety Officer	1
Safety Officer	9
Assistant Safety Officer	4
Senior Typist	2
Clerk	2
Typist	5
Risk Management Org Total	<u>36</u>
230130 - General Accounting	
Chief Accounting Officer	1
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	3
Business System Support Splst	3
Principal Accountant	9
Senior Accountant	8
Semi-Sr Accountant	1
Executive Secretary I	1
Principal Clerk	2
Senior Typist	2
General Accounting Org Total	<u>32</u>
230240 - Facilities Management	
General Manager - Finance	1
Facilities Management Org Total	<u>1</u>
Accounts Division - Administration Appro Total	<u>140</u>

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	3
Investment Analyst	1
Principal Accountant	3
Office Management Assistant	1
Senior Accountant	7
Principal Governmental Analyst	1
Head Clerk	2
Principal Clerk	4
Recording Secretary - Ret Sys	2
Senior Clerk	4
Senior Typist	2
Senior Stenographer	2
Clerk	3
Typist	4
Pension Org Total	<hr/> 42
Accounts - Pension and Employee Benefits Appro Total	<hr/> 42
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	2
Principal Accountant	5
Senior Accountant	8
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	16
Income Tax Investigator	15
Office Management Assistant	1

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Head Clerk	1
Principal Clerk	2
Senior Clerk	6
Senior Typist	4
Typist	13
Income Tax Org Total	<hr/> 78
Accounts - City Income Tax Operation Appro Total	<hr/> 78
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Public Works	1
Manager II - Finance	1
Manager I - Finance	4
Principal Accountant	12
Senior Accountant	25
Semi-Sr Accountant	9
Sr Governmental Analyst	3
Senior Bookkeeper	1
Principal Clerk	2
Teller	1
Senior Clerk	7
Senior Typist	9
Typist	4
Departmental Accounting Operations Org Total	<hr/> 79
Departmental Accounting Operations Appro Total	<hr/> 79
10674 - Office of Targeted Business Development	
230015 - Targeted Business Development	
Manager II - Finance	1
Manager I - Finance	1

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10674 - Office of Targeted Business Development	
230015 - Targeted Business Development	
Principal Governmental Analyst	2
Senior Typist	1
Targeted Business Development Org Total	<u>5</u>
Office of Targeted Business Development Appro Total	<u>5</u>
10883 - Living Wage Compliance	
230085 - Living Wage	
Purchases Agent III	2
Living Wage Org Total	<u>2</u>
Living Wage Compliance Appro Total	<u>2</u>
General Fund Group Total	<u>554</u>
AGENCY TOTAL	<u><u>554</u></u>